

PROCEEDINGS OF THE DIRECTOR OF SCHOOL EDUCATION & EX-OFFICIO PROJECT DIRECTOR, TSSA, TELANGANA - HYDERABAD.

Present: Sri G.Kishan, I.A.S

Rc.No. 2191/SSA/Plg/T7/2017

Dated: 19-05-2017

Sub:- Telangana State SSA, Hyderabad – Release of Grants as per PAB approvals 2017-18 – Release of School Grant to Govt & Localbody schools and 50% of School Complex Grant, MRC Grant for the year 2017-2018 – Reg.

Ref:- Minutes of PAB AWP&B 2017-18, Dt: 12.05.2017

* * *

The Director of School Education & Ex-Officio Project Director, TSSA has accorded permission to release of School Grant to Govt & Localbody schools and 50% of School Complex Grant, MRC Grant for the year 2017-2018 to concerned SMCs, MRCs and CRCs in the state as per the Annual Work Plan and Budget 2017-2018. The details of the grants are as follows:

S. No.	Name of the Grant	Approved Budget for the year 2017-18 (All State Govt schools)		Amount to be released (Govt & Localbody schools)		Purpose for which the Grant is used
		Phy	Financial	Phy.	Financial	
I	School Grant					
	Primary Schools and primary sections of upper primary schools @ Rs.5000/- each school	21691 Schools	Rs.1084.55 lakhs	20960 schools	Rs.1048.00 lakhs	Purchase of attendance registers, examination material, soaps for hand wash, towels, Xerox, conduct of 15 th August, 26 th January etc., as per guidelines. <i>other important occasions communicated by Govt School day etc.</i>
	Upper Primary Schools & UP sections of High schools @ Rs.7,000/- each school	8745 Schools	Rs.612.15 lakhs	7624 schools	Rs.533.68 lakhs	
	Total	30436 schools	Rs.1696.70 lakhs	25991 schools	Rs. 1581.68 lakhs	

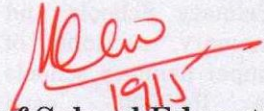
S. No.	Name of the Grant	Recommended Budget for the year 2017-2018		Amount to be released		Purpose for which the Grant is used
		Phy	Financial	Phy.	Financial	
II	MRC Grant					
	Contingent Grant, TA, Meetings and TLM @ Rs.80,000/-	592 Mandals	Rs.473.60 lakhs	467 Mandals	Rs. 236.80 lakhs (50% of total grant)	Maintenance of MRC, Phone and Internet bills, Electricity bills, Stationary, TLM, Conduct of HM's Meeting, Colouring of MRC building, Maintenance of toilets, etc., (As per guidelines)

S. No.	Name of the Grant	Recommended Budget for the year 2017-2018		Amount to be released		Purpose for which the Grant is used
		Phy	Financial	Phy.	Financial	
III	School Complex Grant (CRC)					Payment of TA & Phone charges of School Complex HM's, conduct of TLM Melas, repairs of TV, ROT, computer, printer etc., and Purchase of TLM etc.,
	Contingent Grant @ Rs.10,000/- each Centre Meeting TA @ Rs.12,000/-each centre	1766 Clusters	Rs. 388.52 lakhs	1766 Clusters	Rs. 194.26 lakhs	
	Total		Rs. 862.12 lakhs		Rs. 431.06 lakhs	

Note: Zero enrolment schools are excluded

Therefore, the Finance Controller of this office is requested to release an amount of Rs. 2012.74 lakhs to the above mentioned grants i.e., the School Grant to Govt & Localbody schools and 50% of School Complex Grant, MRC Grant to the concerned SMCs, MRCs and CRCs in the state as per district- wise breakup (copy enclosed). Further, the Finance Controller is requested to send a copy of the action taken report to Planning Section of this office.

Encl: District wise breakup

Committee

 Director of School Education &
 Ex-Officio Project Director,
 TSSA

To
 The Finance Controller of this office
 Copy to ASPD / SPD Peshi