

**PROCEEDINGS OF THE COMMISSIONER AND DIRECTOR OF
SCHOOL EDUCATION & EX-OFFICIO STATE PROJECT DIRECTOR,
SARVA SHIKSHA ABHIYAN, TELANGANA - HYDERABAD.**

Present: Sri G.Kishan, I.A.S

Rc.No. 2191/SSA/Plg/T7/2017

Dated: 17-08-2017

Sub:- Telangana SSA, Hyderabad - Release of Grants as per PAB approval 2017-2018
- Release of Maintenance Grant to all Govt. Schools and 50% School Complex
Grant of the year 2017-18 to the newly formed School Complexes - Orders -
Issued.

- Ref:-
1. Minutes of the PAB of SSA AWP & B 2017-18 received through Lr.F.No.11-1/2017, EE.14, Dt.12.5.2017 of the Under Secretary to the GoI, New Delhi.
 2. This office Procs.No.2191/SSA/Plg/T7/2017, Dt.19.05.2017.
 3. This office Procs.No.2191/SSA/Plg./T7/2017, Dt.29.07.2017.

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As approved by the PAB of SSA AWP & B 2017-18 and cancelling the orders issued vide reference 3rd cited, sanction is hereby accorded for release of an amount of Rs.2165.56 Lakhs (Rupees Twenty One Crores Sixty Five Lakhs and Fifty Six Thousand only) towards release of Maintenance Grant to all the State Government Schools and School Complex Grant to the newly formed (51) School Complexes for the year 2017-18 as shown hereunder in continuation to this office proceedings in the reference 2nd cited.

Sl. No.	Name of the Grant	Approved Budget for the year 2017-18 (All State Govt schools)		Amount to be released(All State Govt. Schools)		Purpose for which the Grant is to be utilized
		Phy	Financial (Rs. in Lakhs)	Phy.	Financial (Rs. in Lakhs)	
I	Maintenance Grant (Schools upto 3 classrooms @ Rs.5,000/- & Schools above 3 Classrooms @ Rs.10000/-)	32454	2183.03			White washing of School, Minor repairs to the Classrooms, Flooring and repairs to toilets etc., (Guidelines copy placed below)
	Primary Schools			19041	1246.30	
	Upper Primary Schools			3308	439.45	
	High Schools			5852	474.20	
	Total (I)	32454	2183.03	28201	2159.95	
II	School Complex Grant(CRC) (@ Rs.22,000/- per CRC) allocated at Item No.12 (Contingency for new CRC) under Project Management Cost DPO Level (B)					Payment of TA & Phone charges of School Complex HM's, conduct of TLM Melas, repairs of TV, ROT, computer, printer etc., and Purchase of TLM etc.,
	Contingent Grant @ Rs.10,000/- each Centre Meeting TA @ Rs.12,000/-each centre	51 newly formed Clusters	11.22	51	Rs.5.61.00 (50% of total grant i.e., @ Rs.11,000/- per CRC)	
	Total (II)		11.22		5.61	
	Total (I + II)		2194.25		2165.56	

The State Finance Controller of this office is directed to release the above grant to the School Management Committee Accounts and submit compliance report to the Planning Section of this office. The expenditure can be debited to the relevant interventions as follows.

(Rs. in Lakhs)					
Sl. No.	Grant	Total Amount released	SC Component (24%)	ST Component (14%)	General (62%)
1	Maintenance Grant	2159.95	518.3880	302.3930	1339.1690
2	School Complex (CRC) Grant from the Project Management Cost DPO Level (B)	5.61	1.3464	0.7854	3.4782
	Total	2165.56	519.7344	303.1784	1342.6472

Encl:

1. 28,201 Schools List (Maintenance Grant).
2. 1817 CRCs List (1766 CRCs of Ref.2nd & 51 CRCs of present release)

Sd/ G. Kishan,
Commissioner & Director of School Edn., &
Ex-Officio State Project Director

To
The State Finance Controller of this office.

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Planning & MIS coordinator