

**SARVA SHIKSHA ABHIYAN, TELANGANA, HYDERABAD**  
**PROCUREMENT SCHEDULE OF CIVIL WORKS UNDER SSA FOR THE YEAR 2016-17**

NAME OF THE STATE:TELANGANA

(Rs. In Lakhs)

S. No.	Description of Goods	Quantity in Number	Method of Procurement	Estimated Cost (Rs.in lakhs)	Procurement Actions - 2016-17											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
A)	SSA															
1	New Primary School (Rural)		SMC	489.140						6		7		8		9
2	New Primary School (Urban)		SMC	0.000												
3	ACR in lieu of upgraded Upper Primary School		SMC	144.250						6		7		8		9
4	Additional Class Room (Rural)		SMC	10156.350						6		7		8		9
5	Additional Class Room (Urban)	237	SMC	6132.430						6		7		8		9
6	Additional Class Room (Hill Area)	21	SMC	184.600						6		7		8		9
7	Boys Toilet (Toilet/Urinals (for urban areas only))	758	SMC	1075.290							6	7	8	9		
8	Separate Girls Toilet	347	SMC	542.380							6	7	8	9		
9	Dysfunctional toilets	275	SMC	165.000							6	7	8	9		
10	Drinking Water Facility	2463	SMC	2955.600							6	7	8	9		
11	HM Rooms (Primary)		SMC	673.540						6		7		8		9
12	HM Rooms (Upper Primary)		SMC	367.590						6		7		8		9
13	Major Repairs for Primary School		SMC	197.000								6	7	8	9	
14	Major Repairs for Upper Primary School		SMC	95.350								6	7	8	9	
15	Residential Schools for UDC		e-procurement	190.000						6		7		8		9
	<b>Total</b>	<b>4101</b>		<b>23368.520</b>												

**Method of Procurement**

**Procurement Actions**

- 1 Preparation of specifications and bids document
- 2 Issue of Invitation to bid
- 3 Open bids
- 4 Evaluation of bids
- 5 Award of contracts
- 6 Construction 25% complete
- 7 Construction 50% complete
- 8 Construction 75% complete
- 9 Construction 100% complete

**Sd/- G.Kishan**  
**DSE & Ex-Officio Project Director**

**Sarva Shiksha Abhiyan Telangana, Hyderabad**

**Procurement Schedule for Goods under SSA for the year 2016-17**

Name of the State: Telangana

S. No	Description of Goods	Quantity in Numbers	Method of Procurement	Estimated Cost (Rs. In Lakhs)	Procurement Actions - 2016-17											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Printing of Modules for Class I & II Teachers -3 modules (Language, Maths & EVS)	28,241	Without Tender (Printing by Govt. T.B Press)	23.72							1,4	5				
2	Printing of Modules for Class III, IV & V Teachers - 4 modules (Language, Maths & EVS)	31,700	Without Tender (Printing by Govt. T.B Press)	35.50							1,4	5				
3	Printing of Modules for Class I & II Teachers - 6 modules (Language, Maths & EVS)	40,655	Without Tender (Printing by Govt. T.B Press)	68.30							1,4	5				
4	Printing of 18 Syllabus books for schools & field level institutions (@ 2 modules per institute)	505,878	Without Tender (Printing by Govt. T.B Press)	114.09							1,4	5				
5	Printing of 28 titles of Co-curricular modules for part time instructors	664,500	Without Tender (Printing by Govt. T.B Press)	120.32							1,4	5				
6	Bi-cycles to SC & ST Girl Children (@ Rs. 4000/- per cycle X 50 girls X 10 districts)	500	Limited Tender	20.00										1,2	3	5
7	Bi-cycles to Minority Girl Children	1,000	Limited Tender	40.00										1,2	3	5
8	Maths Kit for Classes I & II developed and supplied by NCERT - @ Rs. 1000/- per school for PS & UPS Level	22,951	Without Tender	229.51							5					
9	Science and maths kits for Classes VI to VIII developed and supplied by NCERT@ 2 Kits per U P schools	3,329	Without Tender	798.96							5					
10	Science and maths kits for Classes VI to VIII developed and supplied by NCERT@ 2 Kits per U P section of High Schools	5,610	Without Tender	931.76							5					
11	Aids & Appliances	6953	Without tender (Govt. of India recommended ALIMCO, Kanpur)	347.65								5			6	

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					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
12	Braille Books	3892	Without tender (To State Government Cooperative Society - Telangana Vikalangula Cooperative Corporation, Hyderabad)	8.77						5		6				
13	Large Print Books	2000		3.90						5		6				
14	Computers in 78 CAL schools	390	Without tender (Telangana State Technological Society - A Govt. Agency)	250.00							5					
15	Procurement of Server	1	Limited Tender	35.00							5					
16	Supply of uniforms to school children	2204725	Without Tender through Govt. Agency	8818.90					Order placed to APCO	Indent placed through SMCs	Supply of cloth commenced & stitching in progress	Supply of Uniforms				

*Method of Procurement*

Without tender  
 Single Tender  
 Open tender  
 Limited Tender  
 Rate Contract  
 E-procurement

*Procurement Actions*

1. Preparation of specifications and bids document
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award of contracts

Sd/- G.Kishan

DSE & Ex-Officio Project Director