

**SARVA SHIKSHA ABHIYAN, TELANGANA, HYDERABAD**  
**PROCUREMENT SCHEDULE OF CIVIL WORKS UNDER SSA FOR THE YEAR 2015-16**

NAME OF THE STATE: TELANGANA

(Rs. In Lakhs)

S. No.	Description of Goods	Quantity in Number	Method of Procurement	Estimated Cost (Rs.in lakhs)	Procurement Actions - 2015-16												
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
<b>A)</b>	<b>SSA</b>																
1	New Primary School (Rural)	27	SMC	1039.300							6	7	8		9		
2	New Primary School (Urban)	0	SMC	35.000													
5	ACR in lieu of upgraded Upper Primary School	15	SMC	293.170							6	7	8		9		
6	Additional Class Room (Rural)	989	SMC	20930.790							6	7	8		9		
7	Additional Class Room (Urban)	10	SMC	6029.180							6	7	8		9		
8	Additional Class Room (Hill Area)	58	SMC	377.920							6	7	8		9		
10	Boys Toilet (Toilet/Urinals (for urban areas only))	6153	SMC	6922.750	6	7	8	9									
11	Separate Girls Toilet	2940	SMC	3424.000	6	7	8	9									
13	Drinking Water Facility	626	SMC	751.200							6	7	8		9		
16	HM Rooms (Primary)	29	SMC	1598.550							6	7	8		9		
17	HM Rooms (Upper Primary)	9	SMC	568.430							6	7	8		9		
19	Ramps with Handrails	0	SMC	500.200													
22	Major Repairs for Primary School	130	SMC	167.000							6	7	8				
23	Major Repairs for Upper Primary School	43	SMC	71.340							6	7	8				
24	Residential Schools for UDC	2	e-procurement	202.000										6	7	8	9
	<b>Total</b>	<b>11031</b>		<b>42910.830</b>													

**Method of Procurement**

**Procurement Actions**

- 1 Preparation of specifications and bids document
- 2 Issue of Invitation to bid
- 3 Open bids
- 4 Evaluation of bids
- 5 Award of contracts
- 6 Construction 25% complete
- 7 Construction 50% complete
- 8 Construction 75% complete
- 9 Construction 100% complete

**Telangana Sarva Shiksha Abhiyan, Hyderabad**  
**Procurement Schedule for the year 2015-16**

Name of the State: **Telangana**

(Rs. In Lakhs)

S. No	Description of Goods	Quantity in Numbers	Method of Procurement	Estimated Cost (Rs. In Lakhs)	Procurement Actions - 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Supply of uniforms to school children	21,19,000	Rate contract	8476.00				Order placed to APCO	Indent placed through SMCs	Supply of cloth commenced & stitching in progress	Supply of Uniforms commenced					
2	Printing of CCE Records at and Registers at district level under the head of complex level training to be ratified in EC Meeting	29485	Open Tender	150.00	1		2		3,4,5							
3	Library Books at State Project	-	Limited Tender	0.50								1,2	3,4,5			
4	Printing of Training modules at District level (88918 Teachers + 300 R.Ps + 450 SLDPs = 88968)	88969	Open Tender	44.48						1,2	3,4,5					
5	Printing of Academic Calendar - 2015 - 16 for Primary Level by the Govt. Textbook Press	44540	Open Tender	7.55					5							

**Method of Procurement**

Without tender  
Single Tender  
Open tender  
Limited Tender  
Rate Contract  
E-procurement

**Procurement Actions**

1. Preparation of specifications and bids document  
2. Issue of Invitation to bid  
3. Open bids  
4. Evaluation  
5. Award of contracts